

BUDGET MEETING
MARCH 3, 2021
6:00 P.M.

ROLL CALL: Dineen, Humphrey, Intrabartola, Johnson, Karsh, Traphagen, Mayor Kovach

REVENUE SHEET

Ms. Olsen explained the ratables increased by \$1M. There was an increase in the residential assessments and a decrease in the commercial assessments. Overall, the Town did well in their revenues giving the current economic situation. The surplus increased by \$100,000.00.

The Mayor stated that there were many cuts to the budget. All committee and commission budgets were reduced to \$500.00. The appropriation for the Senior Luncheon was transferred from the Recreation Budget to the Elders Commission.

Discussion took place over the police request for a generator.

The Water Utility budget was discussed. There was an increase of \$800,000.00 in their surplus. This will be needed in subsequent years to help set off debt service and leak detection issues.

Next meeting, Sewer discussion, large users are invited to attend via zoom. March 9, 2021 at 6:00 p.m.

Budget introduction planned for March 24 with April 28, 2021 adoption.

Cecilia Covino, RMC/CMC
Municipal Clerk