BUDGET MEETING MARCH 9, 2021 6:00 P.M.

ROLL CALL: Dineen, Humphrey, Intrabartola, Johnson, Karsh, Traphagen, Mayor Kovach WWTP Foreman, Bob Neizgoda

ALSO ON ZOOM CALL: CTSA Krommenhock, Geiger, Colantano, Auditor; Mayor Mullay, Meliss Pauliss

High Bridge: Bonnie Fleming, CFO

Kathy Olsen, CFO, began the meeting by reviewing the prior year revenues, noting there was a decrease. Following a discussion on the revenues she reviewed the appropriations. Members of the CTSA had a disagreement regarding the Overhead Costs. Mayor Kovach advised them they could go back to Judge St. John for a clarification on what was signed in the Memorandum of Agreement.

There being no further discussions, the meeting was adjourned.

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Cecilia Covino, RMC/CMC Municipal Clerk